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SEPTEMBER 1986
(For State's Fiscal Year July 1986 to June 1987)
DIVISION OF ECONOMIC SERVICES
PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORTS

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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1987 - 25% of the Year

September 1986

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	13,650,000	2,982,095	10,667,905	21.8
General Assistance	2,450,000	450,920	1,999,080	18.4%
Emergency Assistance	217,000	43,400	173,600	20.0%
SSI Supplementation	685,100	233,269	451,831	34.0%
TOTAL	17,002,100	3,709,684	13,292,416	21.8%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1986 Fiscal Year to Date	September 1985 Fiscal Year to Date	% Change
AFDC Regular	Payments	$5,957,845	$6,159,993	(3.3)
	Cases	7,928	8,465	(6.3)
	Payments/Case	$250.50	$242.57	3.3
	Children (under 18)	14,154	15,154	(6.6)
	Recipients	20,961	22,268	(5.9)
	Payments/Recipient	$94.74	$90.48	4.1
AFDC-AU	Payments	$52,169	$92,776	(43.8)
	Cases	66	105	(37.1)
	Payments/Case	$262.16	$294.53	(11.0)
	Children (under 18)	163	259	(37.1)
	Recipients	283	453	(37.5)
	Payments/Recipient	$61.38	$68.27	(10.1)
Total AFDC	Payments	$6,010,014	$6,252,769	(3.9)
	Cases	7,994	8,570	(6.7)
	Payments/Case	$250.59	$243.20	3.0
	Children (under 18)	14,316	15,413	(7.1)
	Recipients	21,245	23,021	(7.7)
	Payments/Recipient	$94.30	$90.54	4.2
General Assistance	Payments	$460,778	$605,577	(23.9)
	Cases	1,252	1,609	(22.2)
	Payments/Case	$122.65	$125.46	(2.2)
	Children (under 18)	535	694	(22.9)
	Recipients	1,629	2,222	(26.7)
	Payments/Recipient	$94.27	$90.86	3.7

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1986 Fiscal Year to Date	September 1985 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 111,569	$ 63,329	76.2
	Cases	262	210	24.9
	Payments/Case	$141.76	$99.40	42.6
Food Stamps	Payments	$4,149,230	$4,655,535	(10.9)
	Cases	11,212	12,824	(12.6)
	Payments/Case	$123.35	$121.01	1.9
	Recipients	30,273	34,625	(12.6)
	Payments/Recipient	$45.69	$44.82	1.9
SSI State Supplementation	Payments	$ 161,780	$ 115,471	40.1
	Cases-Recipients	446	408	9.3
	Payments/Case-Recipient	$121.00	$94.42	28.2
SSI Federal Payments	Payments	$4,222,196	$3,866,618	9.2
	Cases-Recipients	7,369	7,079	4.1
	Payments/Case-Recipient	$191.00	$182.07	4.9
Total SSI	Payments	$4,383,976	$3,982,089	10.1
	Cases-Recipients	7,438	7,143	4.1
Payments/Case-Recipient		$196.48	$185.83	5.7

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1986	August	September	October	November	December
AFDC Regular						
Payments	$ 1,975,534	1,990,785	1,991,526			
Cases	7,879	7,932	7,973			
Children	14,076	14,126	14,261			
Recipients	20,846	20,937	21,101			
AFDC-UP						
Payments	$ 16,638	18,325	17,206			
Cases	64	69	66			
Children	159	170	155			
Recipients	276	297	277			
Total AFDC						
Payments	$ 1,992,172	2,009,110	2,008,732			
Cases	7,943	8,001	8,039			
Children	14,235	14,296	14,416			
Recipients	21,122	21,234	21,378			
General Assistance						
Payments	$ 153,416	153,095	154,267			
Cases	$ 1,255	1,225	1,277			
Children	528	527	550			
Recipients	1,629	1,596	1,663			
Emergency Assistance						
Payments	$ 30,168	30,983	50,418			
Cases	251	237	299			
Total Food Stamps						
Payments	$ 1,360,404	1,386,363	1,402,463			
Cases	11,139	11,169	11,329			
Recipients	30,074	30,155	30,590			
SSI State Supplementation						
Payments	$ 53,926	53,822	54,032			
Cases/Recipients	447	444	446			
SSI Federal Payments Only						
Payments	$ 1,402,367	1,406,401	1,413,428			
Cases/Recipients	7,350	7,363	7,393			
Total SSI						
Payments	$ 1,456,293	1,460,223	1,467,460			
Cases/Recipients	7,421	7,431	7,461			

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

September 1986

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	7,973	5,467	1,362	1,144
	Recipients	21,101	14,388	3,637	3,076
AFDC-UP	Cases	66	39	22	5
	Recipients	277	156	94	27
Total AFDC	Cases	8,039	5,506	1,384	1,149
	Recipients	21,378	14,544	3,731	3,103
General Assistance	Cases	1,277	898	204	241
	Recipients	1,663	1,151	271	241
Emergency Assistance	Cases	299	225	35	39
Food Stamps	Cases	11,329	7,530	1,882	1,917
	Recipients	30,590	20,332	5,081	5,177
SSI State Supplementation	Cases/Recipients	446	222	65	159
SSI Federal Payments	Cases/Recipients	7,393	4,035	1,484	1,874
Total SSI	Cases/Recipients	7,461	4,064	1,497	1,900